

TCR Program – Application Approval Project # 7.1 -- 2004

Santa Clara CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$23,101	<i>TCRP Funds approved to date:</i>	\$22,000
<i>TCRP Funds – Subproject #7.1:</i>	\$22,000	<i>Phases(s) approved to date:</i>	All
<i>TCRP Funds for Project #7:</i>	\$55,000		
<i>Lead Agency:</i>	Santa Clara Valley Transportation Authority (VTA)	<i>Implementing Agency:</i>	VTA

TCRP allocations approved to date: **\$22,000**

Advance approved: \$0

for Phase(s): 4

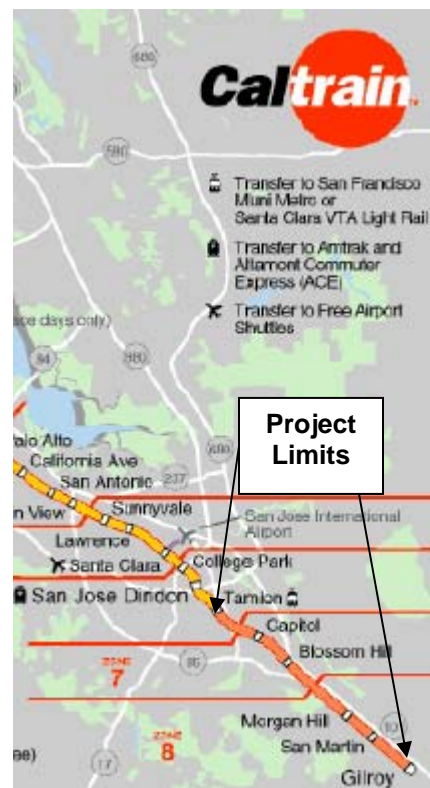
for Phase(s): N/A

Project Summary: The overall project to expand Caltrain service from the existing Tamien Station in San Jose to Gilroy includes capital improvements such as, a second main track (where not currently provided) to create significant lengths of double track; track cross-overs and signaling to facilitate efficient passenger and freight use of the two main tracks; rehabilitation and upgrading of the existing track to improve speeds and passenger comfort; improvements at railroad grade crossings; new passenger boarding platforms in conjunction with the new track, including station amenities (e.g., shelters, landscaping); station access provisions for pedestrians, including possible grade separated pedestrian facilities; and, additional passing and storage tracks needed to efficiently operate passenger and freight service. The overall project will be implemented in three subprojects:

- Sub-project #7.1 - Second main track between Tamien and Lick, and other improvements between Tamien and Coyote Valley area (TCRP = \$22,000,000; Local = \$1,101,000; Total = \$23,101,000)
- Sub-project #7.2 - Platform Modifications and Gilroy Storage Tracks (TCRP = \$6,500,000; Local = \$2,019,000; federal = \$12,000,000; Total = \$20,519,000)
- Sub-project #7.3 - Other Improvements to be specifically defined through negotiations with UPRR (TCRP = \$26,500,000; Local = \$29,053,000; Total = \$55,553,000).

The total estimated cost for the three sub-projects is \$99,173,000, including \$55,000,000 of TCRP funding. NOTE: The proposed funding identified for Segments 2 and 3 are planning estimates only.

Sub-Project #7.1 includes: a second main track for 2.6 miles between Tamien and the Lick control point, where an existing double track segment begins, and track connections, cross-overs, bridge modifications, utility relocation, and signaling to create a fully effective double track line from Tamien (MP 49.1) to Coyote Valley area (approx. MP 60.0).



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Environmental Clearance and Permits	8/01	1/02	\$1
2	Plans, Specifications and Estimates	8/01	4/02	\$1,100
3	Right of Way Acquisition			
4	Construction	4/02	12/04	\$22,000
Total:				\$23,101

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Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$22,000	\$22,000
		Proposed					
Measure B	Measure	Committed	\$1	\$1,100			\$1,101
		Proposed					
	Totals:	Committed	\$1	\$1,100		\$22,000	\$23,101
		Proposed					
		Totals:	\$1	\$1,100		\$22,000	\$23,101

Prior TCRP Action:

- Original application was approved on January 23, 2002 (Resolution TA-02-01).
- A minor amendment to update the end date for Phase 2 (Plans, Specifications & Estimates) to April 2002, and the end date for Phase 4 (Construction) to August 2003 was approved April 2002.
- An amendment to update project schedule was approved June 17, 2004, under Resolution TAA-04-05. Additional time necessary due to unanticipated problems in late 2003 associated with the signal system design as the second of two major contracts (signal system work) encountered problems.

Status of Conditions: No conditions set for this project under Resolution TA-02-01.**Discussion/Issues:** No issues. Project is statutorily exempt under CEQA. Regional Transportation Plan documentation on file.